



**COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLÓGICOS  
DEL ESTADO DE SAN LUIS POTOSÍ**  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 1 de enero al 30 de Septiembre de 2023

| Concepto (c)             | Egresos        |                                 |                |                |                | Subejercicio(e) |
|--------------------------|----------------|---------------------------------|----------------|----------------|----------------|-----------------|
|                          | Aprobado (d)   | Ampliaciones /<br>(Reducciones) | Modificado     | Devengado      | Pagado         |                 |
| Gasto No Etiquetado      | 137,754,593.01 | 18,292,604.89                   | 156,047,197.90 | 112,019,406.79 | 111,925,808.64 | 44,027,791.11   |
| Servicios personales     | 125,254,592.96 | 14,059,924.46                   | 139,314,517.42 | 100,124,140.41 | 100,036,502.71 | 39,190,377.01   |
|                          | 62,593,339.58  | 1,684,110.05                    | 64,277,449.63  | 49,605,533.26  | 49,605,533.26  | 14,671,916.37   |
|                          | 0.00           | 91,599.30                       | 91,599.30      | 89,349.16      | 89,349.16      | 2,250.14        |
|                          | 25,214,568.45  | 1,693,131.67                    | 26,907,700.12  | 18,111,555.33  | 18,111,555.33  | 8,796,144.79    |
|                          | 13,395,768.82  | 419,650.77                      | 13,815,419.59  | 10,687,453.84  | 10,687,453.84  | 3,127,965.75    |
|                          | 24,050,916.11  | 10,171,432.67                   | 34,222,348.78  | 21,630,248.82  | 21,542,611.12  | 12,592,099.96   |
|                          | 0.00           | 0.00                            | 0.00           | 0.00           | 0.00           | 0.00            |
|                          | 0.00           | 0.00                            | 0.00           | 0.00           | 0.00           | 0.00            |
|                          | 0.00           | 0.00                            | 0.00           | 0.00           | 0.00           | 0.00            |
| Materiales y suministros | 3,338,018.45   | -62,574.41                      | 3,275,444.04   | 2,542,395.61   | 2,537,309.43   | 733,048.43      |
|                          | 2,236,660.96   | -348,018.81                     | 1,888,642.15   | 1,453,306.35   | 1,448,956.35   | 435,335.80      |
|                          | 125,423.04     | 137,817.08                      | 263,240.12     | 220,373.83     | 220,373.83     | 42,866.29       |
|                          | 2,801.40       | -795.48                         | 2,005.92       | 600.52         | 600.52         | 1,405.40        |
|                          | 445,118.25     | 127,592.26                      | 572,710.51     | 421,511.73     | 421,511.73     | 151,198.78      |
|                          | 65,066.10      | 20,137.28                       | 85,203.38      | 64,827.70      | 64,091.52      | 20,375.68       |
|                          | 29,680.13      | 50,078.21                       | 79,758.34      | 71,210.85      | 71,210.85      | 8,547.49        |
|                          | 251,676.82     | -58,655.10                      | 193,021.72     | 168,082.95     | 168,082.95     | 24,938.77       |
|                          | 0.00           | 95.00                           | 95.00          | 95.00          | 95.00          | 0.00            |
|                          | 181,591.75     | 9,175.15                        | 190,766.90     | 142,386.68     | 142,386.68     | 48,380.22       |
| Servicios generales      | 7,886,131.04   | 1,719,704.74                    | 9,605,835.78   | 8,213,854.12   | 8,212,979.85   | 1,391,981.66    |
|                          | 2,309,174.98   | 4,390.55                        | 2,313,565.53   | 1,655,248.60   | 1,655,248.60   | 658,316.93      |
|                          | 1,015,311.27   | -185,881.82                     | 829,429.45     | 647,715.42     | 647,715.42     | 181,714.03      |
|                          | 1,794,738.15   | -177,063.49                     | 1,617,674.66   | 1,562,376.14   | 1,562,376.14   | 55,298.52       |
|                          | 266,184.42     | -13,714.82                      | 252,469.60     | 246,243.16     | 245,368.89     | 6,226.44        |
|                          | 926,511.13     | 422,454.65                      | 1,348,965.78   | 1,148,475.67   | 1,148,475.67   | 200,490.11      |
|                          | 97,776.57      | 75,166.60                       | 172,943.17     | 164,123.00     | 164,123.00     | 8,820.17        |



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Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 1 de enero al 30 de Septiembre de 2023

| Concepto (c)                             | Egresos      |                                 |              |              |              | Subejercicio(e) |
|--|--------------|---------------------------------|--------------|--------------|--------------|-----------------|
|  | Aprobado (d) | Ampliaciones /<br>(Reducciones) | Modificado   | Devengado    | Pagado       |                 |
|  | 397,032.21   | 204,971.60                      | 602,003.81   | 488,664.76   | 488,664.76   | 113,339.05      |
|  | 1,069,400.91 | 1,171,964.46                    | 2,241,365.37 | 2,073,589.22 | 2,073,589.22 | 167,776.15      |
|  | 10,001.40    | 217,417.01                      | 227,418.41   | 227,418.15   | 227,418.15   | 0.26            |
| Transferencias, asign, subsidios y otras | 1,025,850.56 | 2,669,757.50                    | 3,695,608.06 | 983,923.26   | 983,923.26   | 2,711,684.80    |
|  | 0.00         | 0.00                            | 0.00         | 0.00         | 0.00         | 0.00            |
|  | 0.00         | 0.00                            | 0.00         | 0.00         | 0.00         | 0.00            |
|  | 0.00         | 0.00                            | 0.00         | 0.00         | 0.00         | 0.00            |
|  | 1,025,850.56 | 2,669,757.50                    | 3,695,608.06 | 983,923.26   | 983,923.26   | 2,711,684.80    |
|  | 0.00         | 0.00                            | 0.00         | 0.00         | 0.00         | 0.00            |
|  | 0.00         | 0.00                            | 0.00         | 0.00         | 0.00         | 0.00            |
|  | 0.00         | 0.00                            | 0.00         | 0.00         | 0.00         | 0.00            |
|  | 0.00         | 0.00                            | 0.00         | 0.00         | 0.00         | 0.00            |
|  | 0.00         | 0.00                            | 0.00         | 0.00         | 0.00         | 0.00            |
| Bienes muebles, inmuebles e intangibles  | 250,000.00   | -94,207.40                      | 155,792.60   | 155,093.39   | 155,093.39   | 699.21          |
|  | 250,000.00   | -130,027.40                     | 119,972.60   | 119,969.39   | 119,969.39   | 3.21            |
|  | 0.00         | 0.00                            | 0.00         | 0.00         | 0.00         | 0.00            |
|  | 0.00         | 0.00                            | 0.00         | 0.00         | 0.00         | 0.00            |
|  | 0.00         | 0.00                            | 0.00         | 0.00         | 0.00         | 0.00            |
|  | 0.00         | 0.00                            | 0.00         | 0.00         | 0.00         | 0.00            |
|  | 0.00         | 18,420.00                       | 18,420.00    | 18,419.00    | 18,419.00    | 1.00            |
|  | 0.00         | 0.00                            | 0.00         | 0.00         | 0.00         | 0.00            |
|  | 0.00         | 0.00                            | 0.00         | 0.00         | 0.00         | 0.00            |
|  | 0.00         | 17,400.00                       | 17,400.00    | 16,705.00    | 16,705.00    | 695.00          |
| Inversión pública                        | 0.00         | 0.00                            | 0.00         | 0.00         | 0.00         | 0.00            |
|  | 0.00         | 0.00                            | 0.00         | 0.00         | 0.00         | 0.00            |
|  | 0.00         | 0.00                            | 0.00         | 0.00         | 0.00         | 0.00            |



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Del 1 de enero al 30 de Septiembre de 2023

| Concepto (c)                             | Egresos               |                                 |                       |                       |                      | Subejercicio(e)      |
|--|-----------------------|---------------------------------|-----------------------|-----------------------|----------------------|----------------------|
|  | Aprobado (d)          | Ampliaciones /<br>(Reducciones) | Modificado            | Devengado             | Pagado               |                      |
| Inversiones financieras y otras provisio | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
|  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
|  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
|  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
|  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
|  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
|  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
|  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
| Participaciones y aportaciones           | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
|  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
|  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
| Deuda pública                            | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
|  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
|  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
|  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
|  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
|  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
|  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
|  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
| <b>Gasto Etiquetado</b>                  | <b>137,754,593.09</b> | <b>-1,428,125.09</b>            | <b>136,326,468.00</b> | <b>101,300,915.00</b> | <b>94,157,362.04</b> | <b>35,025,553.00</b> |
| Servicios personales                     | 132,927,916.05        | -1,428,125.09                   | 131,499,790.96        | 97,235,622.91         | 90,092,069.95        | 34,264,168.05        |
|  | 71,046,302.10         | -4,530,648.84                   | 66,515,653.26         | 51,441,226.80         | 49,099,100.80        | 15,074,426.46        |
|  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
|  | 34,538,382.44         | 1,644,457.06                    | 36,182,839.50         | 22,005,756.04         | 17,825,319.58        | 14,177,083.46        |
|  | 13,071,224.30         | 295,592.61                      | 13,366,816.91         | 11,112,023.84         | 10,687,453.84        | 2,254,793.07         |





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Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 1 de enero al 30 de Septiembre de 2023

| Concepto (c)                             | Egresos       |                                 |               |               |               | Subejercicio(e) |
|--|---------------|---------------------------------|---------------|---------------|---------------|-----------------|
|  | Aprobado (d)  | Ampliaciones /<br>(Reducciones) | Modificado    | Devengado     | Pagado        |                 |
|  | 14,272,007.21 | 1,162,474.08                    | 15,434,481.29 | 12,676,616.23 | 12,480,195.73 | 2,757,865.06    |
|  | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00            |
|  | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00            |
|  | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00            |
| Materiales y suministros                 | 734,008.60    | 18,923.84                       | 752,932.44    | 583,831.56    | 583,831.56    | 169,100.88      |
|  | 553,498.35    | -58,738.26                      | 494,760.09    | 381,814.20    | 381,814.20    | 112,945.89      |
|  | 47,526.35     | -16,914.61                      | 30,611.74     | 10,228.22     | 10,228.22     | 20,383.52       |
|  | 0.00          | 508.00                          | 508.00        | 507.51        | 507.51        | 0.49            |
|  | 8,179.00      | 29,213.19                       | 37,392.19     | 34,893.79     | 34,893.79     | 2,498.40        |
|  | 655.00        | -425.00                         | 230.00        | 228.01        | 228.01        | 1.99            |
|  | 111,825.00    | 50,275.00                       | 162,100.00    | 140,100.00    | 140,100.00    | 22,000.00       |
|  | 1,358.90      | -137.91                         | 1,220.99      | 720.24        | 720.24        | 500.75          |
|  | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00            |
|  | 10,966.00     | 15,143.43                       | 26,109.43     | 15,339.59     | 15,339.59     | 10,769.84       |
| Servicios generales                      | 4,092,668.44  | -18,923.84                      | 4,073,744.60  | 3,481,460.53  | 3,481,460.53  | 592,284.07      |
|  | 431,640.00    | 63,361.58                       | 495,001.58    | 431,178.96    | 431,178.96    | 63,822.62       |
|  | 989,241.04    | 87,587.00                       | 1,076,828.04  | 733,373.03    | 733,373.03    | 343,455.01      |
|  | 2,098,579.96  | -164,050.24                     | 1,934,529.72  | 1,896,049.12  | 1,896,049.12  | 38,480.60       |
|  | 13,575.00     | 62,394.96                       | 75,969.96     | 75,799.82     | 75,799.82     | 170.14          |
|  | 81,392.24     | -61,730.36                      | 19,661.88     | 15,103.36     | 15,103.36     | 4,558.52        |
|  | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00            |
|  | 307,383.01    | -125,240.78                     | 182,142.23    | 61,829.43     | 61,829.43     | 120,312.80      |
|  | 170,857.19    | 113,618.00                      | 284,475.19    | 262,990.81    | 262,990.81    | 21,484.38       |
|  | 0.00          | 5,136.00                        | 5,136.00      | 5,136.00      | 5,136.00      | 0.00            |
| Transferencias, asign, subsidios y otras | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00            |
|  | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00            |





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**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 1 de enero al 30 de Septiembre de 2023**

| Concepto (c)                   | Egresos               |                                 |                       |                       |                       | Subejercicio(e)      |
|--------------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
|                                | Aprobado (d)          | Ampliaciones /<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                      |
|                                | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
|                                | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
|                                | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
|                                | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Participaciones y aportaciones | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
|                                | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
|                                | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Deuda pública                  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
|                                | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
|                                | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
|                                | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
|                                | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
|                                | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
|                                | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
|                                | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| <b>Total de Egresos</b>        | <b>275,509,186.10</b> | <b>16,864,479.80</b>            | <b>292,373,665.90</b> | <b>213,320,321.79</b> | <b>206,083,170.68</b> | <b>79,053,344.11</b> |

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"


ELABORÓ

  
**C.P. CARLOS OSCAR HIDALGO AMAYA**  
 COORDINADOR DE RECURSOS FINANCIEROS

REVISÓ

  
**C.P. OMAR SALVADOR GARCÍA OLIVEROS**  
 ENCARGADO DE LA DIRECCION ADMINISTRATIVA

AUTORIZÓ

  
**LIC. LUIS FERNANDO GARZA GUERRERO**  
 DIRECTOR GENERAL